

APPENDIX 1

ECONOMY AND RESOURCES SCRUTINY COMMITTEE WORK PROGRAMME 2025/26

	Topic	Timescale	Lead Officer	Scrutiny's Role
RESOURCES				
	Performance Management Framework	Work to be undertaken to look at relevant PI's. Informal meeting to be arranged	Relevant Assistant Directors	To understand/monitor and challenge the indicators
	Sickness Absence Year-end turn out	To be circulated to Members of the Scrutiny Committee as a briefing report June 2025	Brett Nielsen	N/A
	Health and Safety Year-end turn out	To be circulated to Members of the Scrutiny Committee as a briefing report June 2025	Brett Nielsen	N/A
	Medium-Term Financial Plan - Monitoring	Quarterly monitoring reports to be submitted to meetings of this Scrutiny Committee June 2025	Brett Nielsen	To contribute and challenge the Medium-Term Financial Plan and assist with the implementation and development of the required savings

		September 2025 January 2026		
	Medium-Term Financial Plan	January 2026	Brett Nielsen	To provide a response to Cabinet on the proposals in relation to the Medium-Term Financial Plan
	Capital Programme and Project Position Statement	Quarterly monitoring reports to be submitted to meetings of this Scrutiny Committee June 2025 September 2025 January 2026	Anthony Hewitt / Brian Robson	To look at the position
	Investment Fund	4 September 2025	Brett Nielsen	To consider progress against the agreed investments being funded through the Investment Fund.
	Borrowing – High Level Headlines	TBC	Brett Nielsen	To look at the position
	Complaints, Compliments and Comments - Annual Report	4 September 2025	Lee Downey	To look at the position
	Complaints Made to Local Government Ombudsman	4 September 2025	Lee Downey	To consider the outcome of cases which have been determined by the Local Government and Social Care Ombudsman (LGSCO) and the Housing Ombudsman (HO) and forward any view to Cabinet

	Collection of Council Tax, Business Rates and Rent 2024/25	June 2025	Anthony Sandys	To provide Members with an update on the collection of Council Tax, Business Rates and Council rents during 2024-25 and consider the write-off of debts over £1,000 that are irrecoverable, before approval by Cabinet.
ECONOMY				
	Office Demand Study (Council Assets)	TBC	Andrew Perkin	To update Members of Scrutiny
	Business Engagement	TBC	Seth Pearson	To update Members of Scrutiny
	Governance Update on Market Asset Management	TBC	TBC	To update Members of Scrutiny
	Housing Strategy	September 2025	David Hand	To update Members of Scrutiny.

Meeting Dates:

26 June 2025

4 September 2025

30 October 2025

8 January 2026

29 January 2026

16 April 2026